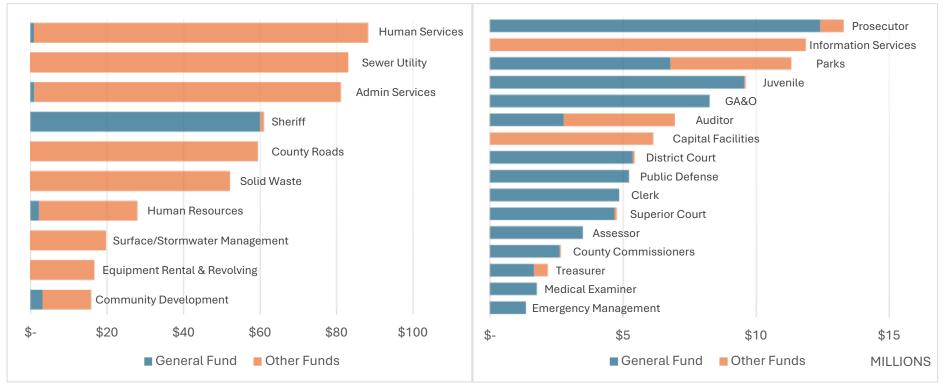
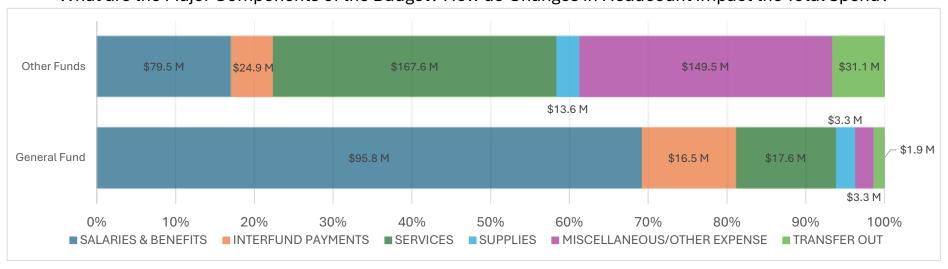
## How is the Budget Organized? What is the Scale of the Organization? Is there Competition for Available Resources?



## What are the Major Components of the Budget? How do Changes in Headcount Impact the Total Spend?



## Where Does the Money Come From?

